

**ILUSTRE COLEGIO DE ABOGADOS DE LIMA
PRESUPUESTOS DE GASTOS 2020**

| CUENTAS CONTABLES | | | | | | | | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| DESCRIPCIÓN | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
| PERSONAL | 725,000.00 | 730,000.00 | 759,000.00 | 758,400.00 | 730,000.00 | 850,000.00 | 1,450,000.00 | 712,000.00 | 782,000.00 | 742,000.00 | 759,400.00 | 1,397,400.00 | 10,395,200.00 |
| SERVICIOS PRESTADOS POR TERCE | 257,802.10 | 276,449.65 | 371,857.34 | 350,940.30 | 327,482.99 | 478,957.24 | 180,061.10 | 294,814.05 | 376,663.50 | 289,902.20 | 293,946.25 | 199,550.33 | 3,698,427.05 |
| TRIBUTOS | 95,175.50 | 94,008.65 | 91,756.80 | 97,613.50 | 94,847.15 | 394,999.88 | 77,801.11 | 93,396.90 | 193,665.30 | 97,084.80 | 103,128.15 | 50,820.35 | 1,484,298.09 |
| GESTION | 172,895.12 | 213,651.40 | 266,826.80 | 205,300.37 | 195,407.75 | 485,200.00 | 173,580.20 | 159,182.40 | 211,359.37 | 180,333.65 | 207,511.00 | 144,974.05 | 2,616,222.11 |
| FINANCIEROS | 19,123.72 | 16,300.00 | 18,000.00 | 17,500.00 | 14,725.00 | 25,600.00 | 16,500.00 | 21,971.20 | 25,250.00 | 19,184.44 | 14,500.00 | 13,835.26 | 222,489.62 |
| TOTAL | 1,269,996.44 | 1,330,409.70 | 1,507,440.94 | 1,429,754.17 | 1,362,462.89 | 2,234,757.12 | 1,897,942.41 | 1,281,364.55 | 1,588,938.17 | 1,328,505.09 | 1,378,485.40 | 1,806,579.99 | 18,416,636.87 |