

ILUSTRE COLEGIO DE ABOGADOS DE LIMA
PRESUPUESTO 2020- VICE DECANATO

| CLASIFICACION PRESUPUESTAL - VICEDECANATO | | PROYECTADO | | | | | | | | | | | | |
|---|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| ENTRO DE COSTO | DESCRIPCIÓN | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE | TOTAL |
| Vice Decanato | PERSONAL | 19,138.20 | 16,671.80 | 15,828.20 | 17,370.10 | 17,867.10 | 16,505.70 | 29,066.00 | 18,219.50 | 17,289.00 | 17,289.00 | 17,867.00 | 29,066.00 | 232,177.60 |
| Vice Decanato | CORREOS | 12.90 | 18.00 | 10.00 | 14.00 | 0.00 | 0.00 | 4.00 | 0.00 | 7.36 | 7.36 | 7.36 | 7.36 | 88.34 |
| Vice Decanato | HONORARIOS CAPACITACIONE | 0.00 | 2,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| Vice Decanato | HONORARIOS PRAC. FORENSE | 300.00 | 1,600.00 | 300.00 | 1,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,860.00 |
| Vice Decanato | MANTEN. INMUEBLES, MAQUINA | 0.00 | | 189.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189.80 |
| Vice Decanato | MANT.INMUEBLES MAQ Y EQ | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Vice Decanato | ALQUILER EQUIPOS DIVERSOS | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Vice Decanato | ENERGÍA ELÉCTRICA | 619.90 | 677.30 | 776.90 | 798.40 | 685.00 | 572.50 | 491.00 | 469.50 | 636.31 | 636.31 | 636.31 | 636.31 | 7,635.74 |
| Vice Decanato | AGUA | 243.70 | 500.00 | 0.00 | 267.50 | 303.80 | 293.20 | 245.20 | 419.60 | 284.13 | 284.13 | 284.13 | 284.13 | 3,409.52 |
| Vice Decanato | TELEFONO FIJO | 88.70 | 88.70 | 88.70 | 88.70 | 88.70 | 133.30 | 0.00 | 177.50 | 94.29 | 94.29 | 94.29 | 94.29 | 1,131.46 |
| Vice Decanato | TELEFONO MOVIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Vice Decanato | INTERNET | 1,586.70 | 50.00 | 818.70 | 1,516.40 | 818.40 | 818.40 | 768.40 | 868.40 | 905.68 | 905.68 | 905.68 | 905.68 | 10,868.12 |
| Vice Decanato | CABLE-TELEVISION-MIRAFLORES | 195.50 | 0.00 | 0.00 | 291.20 | 0.00 | 97.10 | 0.00 | 44.50 | 0.00 | 0.00 | 0.00 | 0.00 | 628.30 |
| Vice Decanato | OTROS SERVICIOS PREST. POR | 5,372.90 | 17,969.50 | 23,206.80 | 31,698.30 | 17,678.00 | 23,328.80 | 23,379.70 | 28,142.40 | 21,347.05 | 21,347.05 | 31,347.05 | 31,347.05 | 276,164.60 |
| Vice Decanato | OTROS SERVICIOS PREST. POR | 0.00 | 0.00 | 3,829.60 | 762.90 | 0.00 | 8,104.10 | 6,339.10 | 0.00 | 2,379.46 | 2,379.46 | 2,379.46 | 2,379.46 | 28,553.54 |
| Vice Decanato | IMPUESTO PREDIAL | 124.80 | 124.80 | 124.80 | 124.80 | 124.80 | 124.80 | 124.80 | 124.80 | 124.80 | 124.80 | 124.80 | 124.80 | 1,497.60 |
| Vice Decanato | ARBITRIOS MUNICIPALES | 25.30 | 25.30 | 25.30 | 25.30 | 25.30 | 25.30 | 25.30 | 25.30 | 25.30 | 25.30 | 25.30 | 25.30 | 303.60 |
| Vice Decanato | SEGUROS | 102.40 | 101.40 | 101.40 | 100.90 | 101.40 | 101.30 | 100.80 | 103.00 | 101.58 | 101.58 | 101.58 | 101.58 | 1,218.92 |
| Vice Decanato | SUMINISTROS DE OFICINA | 260.10 | 160.90 | 0.00 | 10.70 | 9,773.40 | 12,644.30 | 8,661.20 | 12,835.30 | 5,543.24 | 5,543.24 | 5,543.24 | 5,543.24 | 66,518.86 |
| Vice Decanato | ACCESORIOS DE EQUIPOS DIVE | 0.00 | 233.00 | 0.00 | 0.00 | 551.50 | 1,104.70 | 275.80 | 0.00 | 270.63 | 270.63 | 270.63 | 270.63 | 3,247.52 |
| Vice Decanato | DIETA Y MOVILIDAD | 5,326.10 | 5,359.60 | 5,326.10 | 5,326.10 | 5,326.10 | 5,326.10 | 5,326.10 | 5,326.10 | 5,330.29 | 5,330.29 | 5,330.29 | 5,330.29 | 63,963.46 |
| Vice Decanato | OTRAS CARGAS DIVERSAS DE | 381.40 | 1,592.50 | 847.50 | 1,593.20 | 1,908.80 | 3,062.30 | 1,503.30 | 1,486.90 | 1,546.99 | 1,546.99 | 1,546.99 | 1,546.99 | 18,563.86 |
| TOTAL | | 33,778.60 | 47,172.80 | 51,473.80 | 65,648.50 | 55,252.30 | 72,241.90 | 76,310.70 | 68,242.80 | 55,886.09 | 55,886.11 | 66,464.11 | 77,663.11 | 726,020.82 |